

Government Order No.: 16 -TR of 2017.

Dated: 01-03-2017.

Sanction is hereby accorded to the adoption / utilization of Revised Estimates under Capex Budget 2016-17 in favour of the respective sectrol heads as per detail given below:

(Rs. in lacs)						
Revised Estimates under Capital Expenditure Budget 2016-17						
S. No.	Scheme	Capex Budget 2016-17 (Regular Schemes)	Funds already authorized for utilization (100%)	Additional funds now authorized for utilization during RE	Total funds authorized for utilization during 2016-17	To Whom Authorized
Motor Vehicle Department						
1	RTO Office and Transport Bhawan at Srinagar	15.00	15.00	50.00	65.00	Transport Commissioner, MVD
2	ARTO office Kulgam	20.00	20.00	50.00	70.00	
3	ARTO Office Kargil	5.00	5.00	0.00	5.00	
4	Computerization of MVD/ Vahan Sarthi 4.00	10.00	10.00	50.00	60.00	
5	Institute of Driving Training and Research (IDTR) Jammu	15.00	15.00	0.00	15.00	
6	Strengthening of Board of Inspections (Srinagar, Jammu & Kathua)	10.00	10.00	0.00	10.00	
7	Purchase of Vehicles for Transport Commissioner	12.00	12.00	1.16	13.16	
8	Implementation of GPS/VTS/RADMS in the State	0.00	0.00	20.00	20.00	
Total (MVD)		87.00	87.00	171.16	258.16	
State Motor Garages						
1	Upgradation of State Motor Garages Complex at New Plots Jammu	7.02	7.02	0.00	7.02	Director, SMG
2	Upgradation of State Motor Garages Complex at Bemina Bye Pass Srinagar	7.98	7.98	0.00	7.98	
3	Development of Parking Zone / Auction Yard & Construction of Drain at SMG Jammu	22.00	22.00	0.00	22.00	
4	Repairs/Renovation of Damaged Boundary Wall at SMG Jammu	8.00	8.00	0.00	8.00	
5	Construction of Damaged Boundary Wall at SMG Srinagar	30.00	30.00	0.00	30.00	
6	Machinery & Equipments	5.00	5.00	0.00	5.00	
7	Purchase of Vehicles	520.00	520.00	150.00 ★	670.00	
Total (SMG)		600.00	600.00	150.00	750.00	
Grand Total (MVD + SMG)		687.00	687.00	321.16	1008.16	

★ Additionality amounting to Rs.150.00 lacs has been provided to State Motor Garages Department for purchase of vehicles for the officers of Planning Development & Monitoring Department.

However, the authorization for utilization of funds is subject to the fulfilment of all codal formalities, procedural norms with following conditions:

1. The funds so released shall not be available for re-appropriation at any level.
2. Departments are requested to kindly effect further release of funds to the Executing Agencies immediately so as to ensure the continuity in the implementation of programmes / execution of works.
3. The execution of works shall be taken up strictly for the approved schemes and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning Development and Monitoring Department.
4. All necessary Administrative Approval and Technical Sanctions shall be obtained prior to the execution of works / projects. In case of cost revision, necessary revised Administrative Approval shall be obtained from the Competent Authority for incurring expenditure.
5. The authorization is further subject to the conditions mentioned in the Planning Development and monitoring Department's Government Order No. 52-PD of 2017 dated 09-02-2017.

By order of the Government of Jammu and Kashmir.

Sd/-
(Hemant Kumar Sharma) IAS
Secretary to Government
Transport Department

Dated: 01-03-2017.

No. TPT/P&S/AP/2016-17/01

Copy to the:

1. Principal Accountant General, J&K.
2. Financial Commissioner, Planning Development and Monitoring Department.
3. Commissioner/ Secretary to the Government, Finance Department.
4. Transport Commissioner, Motor Vehicle Department.
5. Director, State Motor Garages Department.
6. Director Finance, Transport Department.
7. Treasury Officer, Civil Secretariat, Jammu.
8. Special Assistant to Hon'ble Minister for Transport.