



Government of Jammu and Kashmir
Transport Department, Civil Secretariat, Jammu

Subject:-Capex Budget 2016-17- Advance drawal thereof.

Reference:- Director SMG's letter No. POV-215-Capex/2758/DSMG dated 19-10-2016.

Government Order No.: 2 -TR of 2017.

Dated: 11 -01-2017.

Sanction is hereby accorded to the advance drawal of **Rs.466.00 lacs (Rupees Four crore sixty six lakh only)** under Capex Budget 2016-17 for procurement of new **fifty six (56) vehicles** in favour of Director State Motor Garages under replacement programme for dignitaries as shown in the table below:

| S.No | Designation | Type of vehicle | Qty. | Approx. cost per vehicle in Lacs | Total Approx cost in Lacs |
|--------------|--|----------------------|-----------------|----------------------------------|---------------------------|
| 1 | Hon'ble MOS | Tata Safari Storm VX | 6 units | 12.50 | 75.00 |
| 2 | Hon'ble Chairperson State Women's Commission | Tata Safari Storm VX | 1 units | 12.50 | 12.50 |
| 3 | Secretaries to Government | Maruti Ciaz | 7 units | 9.00 | 63.00 |
| 4 | Staff Cars to Hon'ble Ministers | Mahindra Bolero | 25 units | 7.40 | 185.00 |
| 5 | Addl. Deputy Commissioners. | Mahindra Bolero | 16 units | 7.40 | 118.40 |
| 6 | Mini Truck | Tata LPT 709 | 1 Unit | 12.10 | 12.10 |
| Total | | | 56 Units | - | 466.00 |

However, the sanction to advance drawal of the amount shall be subject to the fulfilment of all codal formalities with following conditions:

1. Director Finance, Transport Department shall vouchsafe availability of funds under Capex Budget 2016-17 for the purpose.
2. Vehicles shall be purchased under replacement programme after completion of all codal formalities and ensuring responsibility of rates properly.
3. The allotment of vehicles shall be strictly in accordance with notified car policy of the state.
4. No post of drivers shall be created by the department for manning these vehicles.
5. Department shall furnish utilization certificate of the authorized advance drawal, well in time, to the concerned quarters.
6. No-diversion / re-appropriation of funds from one scheme / another scheme or from one head of expenditure to another shall be allowed in any case.
7. No liability shall be created ensuring financial discipline in the system.
8. The interest of the department shall be safeguarded against all risks of losses.

This issue with the concurrence of Finance Department's UO No. FD-VII-29(13)/2005 dated 06-01-2017.

By order of the Government of Jammu and Kashmir.

Sd/-
(Bipul Pathak) IAS
Principal Secretary to Government
Transport Department
Dated: 11 -01-2017.

No. TPT/P&S/AP/SMG/2016-17/06

Copy to the:

1. Principal Accountant General, J&K.
2. Financial Commissioner, Planning Development & Monitoring Department.
3. Commissioner / Secretary to Government, Finance Department.
4. Director, State Motor Garages Department.
5. Director Finance, Transport Department.
6. Treasury Officer, Civil Secretariat, Srinagar.
7. Special Assistant, to Hon'ble Minister Transport.
8. Private Secretary to Principal Secretary, Transport Department.
9. Govt. order / Stock file (w.3.s.c).

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11.01.2017